PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)

CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

NOTICE OF CHANGE IN ADOPTED BUDGET RIVER VALLEY SCHOOL DISTRICT

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of River Valley, on 10/21/2024, adopted the following changes to previously approved budgeted 2024 - 2025 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND & SPECIAL PROJECTS FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Special Education State Aid	27 R 800 611 500000 000	1,030,000.00	930,000.00	(100,000.00)
Total Anticipated Revenue		1,030,000.00	930,000.00	(100,000.00)
Expenditure Appropriations:				
Non-Program Transactions	10 E 800 827 411000 000	2,520,165.13	2,620,165.13	100,000.00
Total Expenditure Appropriations		2,520,165.13	2,620,165.13	100,000.00
Projected Ending Fund Balance:				
Projected Ending Fund Balance		9,242,363.71	9,142,363.71	(100,000.00)